



**Cuenta Pública 2019**  
**Gasto por Categoría Programática**  
**(Pesos)**

**SISTEMA DESCENTRALIZADO MUNICIPAL DIF SAN ANTONIO LA ISLA - 3076**

**AL 31 DE DICIEMBRE DE 2019**

Concepto (3) *	Egresos									
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)		
01050202	718,536.14	0.00	718,536.14	0.00	7,786.99	685,196.06	655,429.67	55,359.48		
01050206	2,087,388.92	0.00	2,087,388.92	0.00	29,498.84	3,043,710.09	3,014,211.25	-656,321.17		
02060101	406,010.67	0.00	406,010.67	0.00	7,022.91	1,010,267.88	1,009,248.37	-604,257.21		
02060603	396,081.84	0.00	396,081.84	-899.70	0.00	284,578.12	285,177.82	131,503.72		
02060801	87,596.60	0.00	87,596.60	0.00	0.00	0.00	0.00	87,596.60		
02060802	108,188.65	0.00	108,188.65	0.00	0.00	0.00	0.00	108,188.65		
02060903	469,415.28	0.00	469,415.28	0.00	0.00	522,847.36	522,847.36	-53,432.08		
02060904	459,798.10	0.00	459,798.10	0.00	2,758.83	19,450.43	18,691.60	440,347.67		
02060905	131,100.64	0.00	131,100.64	0.00	0.00	0.00	0.00	131,100.64		
02060906	873,981.30	0.00	873,981.30	-12,760.00	-1,000.00	885,178.22	888,938.22	-111,186.92		
02060908	57,548.08	0.00	57,548.08	0.00	0.00	4,074.84	4,074.84	-53,473.25		
<b>TOTAL:</b>	<b>5,795,628.23</b>	<b>0.00</b>	<b>5,795,628.23</b>	<b>-13,398.70</b>	<b>46,047.17</b>	<b>6,513,303.50</b>	<b>6,480,816.13</b>	<b>-717,877.37</b>		

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

**C. JENNY GUTIERREZ MANJARREZ**  
 DIRECTORA

**C. MARIBEL CORDERO GARCIA**  
 TESORERA

